

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215 F.S.

2022-2023 SCHOOL FINANCIAL REPORT

J. FRANKLYN KELLER INTERMEDIATE SCHOOL

REVENUES	Footnote [1]	SCHOOL *	%	DISTRICT	%	STATE	%
Federal		\$ 1,308,699	23.93%	\$ 12,991,698	23.59%	\$ 7,124,187,157	21.28%
State/local (excludes Lottery)		\$ 4,158,431	76.05%	\$ 42,055,490	76.37%	\$ 26,323,191,909	78.64%
Education Enhancement (Lottery) Trust Fund		\$ -	0.000%	\$ -	0.000%	\$ -	0.00%
Private		\$ 1,245	0.023%	\$ 23,359	0.042%	\$ 25,487,248	0.08%
TOTAL		\$ 5,468,376	100.00%	\$ 55,070,547	100.00%	\$ 33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistantcs (Salaries & Benefits)	\$ 4,036	\$ 4,859	\$ 5,740	\$ 2,916,194
Substitute Teachers (Salaries & Benefits) Footnote [2]				
Other Instructional Personnel ****	\$ 621	\$ 879	\$ 1,421	\$ 448,380
Contracted Instructional Services	\$ 155	\$ 183	\$ 372	\$ 112,163
School Administration	\$ 421	\$ 477	\$ 714	\$ 304,440
Materials/Supplies/Operating Capital Outlay	\$ 379	\$ 510	\$ 479	\$ 273,821
Food Service	\$ 742	\$ 642	\$ 662	\$ 535,793
Operation and Maintenance of Plant	\$ 889	\$ 1,189	\$ 1,288	\$ 642,376
Other School-Level Support Services	\$ 326	\$ 374	\$ 329	\$ 235,209
TOTAL SCHOOL COSTS **	\$ 7,569	\$ 9,113	\$ 11,005	\$ 5,468,376

[2] Substitute teachers salaries & benefits of \$139,027.49 are included with Teachers Salaries & Benefits

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs for teacher training materials.

District Costs: The amount above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration for Baker County totaled \$ 6,064,007.94 or \$1,239.64 per FTE.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries & Benefits): Footnote [3]				
Basic Programs	\$ 3,687	\$ 4,502	\$ 4,755	\$ 2,200,077
ESOL	\$ 3,070	\$ 4,161	\$ 5,740	\$ 2,579
Exceptional Programs	\$ 5,706	\$ 6,675	\$ 9,033	\$ 713,538
Career Education Programs	\$ -	\$ 4,566	\$ 4,665	\$ -
Adult Program Footnote [4]	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 2,916,194
Material, Supplies, Operating Capital Outlay: Footnote [5]				
Textbooks	\$ 122	\$ 108	N/A	\$ 88,042
Computer Hardware & Software	\$ 39	\$ 168	N/A	\$ 28,046
Other Instructional Materials	\$ 2	\$ 7	N/A	\$ 1,701
Other Materials & Supplies	\$ 41	\$ 199	N/A	\$ 29,671
Library Media Materials	\$ 175	\$ 28	N/A	\$ 126,361
TOTAL	\$ 379	\$ 510	N/A	\$ 273,821

[3] The total of Teachers/Teachers/Teacher Assistants by program should agree to Teachers/Teacher Assistants reported in the previous section.

[4] Not funded by FEFP

[5] The total of Materials, Supplies, Operating Capital Outlay should agree to Materials, Supplies, Operating Capital Outlay reported in the previous section.