

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215 F.S.

2022-2023 SCHOOL FINANCIAL REPORT

BAKER COUNTY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL *	%	DISTRICT	%	STATE	%
Federal		\$ 1,912,822	16.37%	\$ 12,991,698	23.59%	\$ 7,124,187,157	21.28%
State/local (excludes Lottery)		\$ 9,765,013	83.59%	\$ 42,055,490	76.37%	\$ 26,323,191,909	78.64%
Education Enhancement (Lottery) Trust Fund		\$ -	0.000%	\$ -	0.000%	\$ -	0.00%
Private		\$ 3,774	0.032%	\$ 23,359	0.042%	\$ 25,487,248	0.08%
TOTAL		\$ 11,681,609	100.00%	\$ 55,070,547	100.00%	\$ 33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistantcs (Salaries & Benefits)	\$ 4,612	\$ 4,859	\$ 5,740	\$ 6,432,672
Substitute Teachers (Salaries & Benefits) Footnote [2]				
Other Instructional Personnel ****	\$ 784	\$ 879	\$ 1,421	\$ 1,094,063
Contracted Instructional Services	\$ 177	\$ 183	\$ 372	\$ 247,183
School Administration	\$ 348	\$ 477	\$ 714	\$ 485,093
Materials/Supplies/Operating Capital Outlay	\$ 660	\$ 510	\$ 479	\$ 919,969
Food Service	\$ 362	\$ 642	\$ 662	\$ 505,339
Operation and Maintenance of Plant	\$ 1,034	\$ 1,189	\$ 1,288	\$ 1,442,528
Other School-Level Support Services	\$ 398	\$ 374	\$ 329	\$ 554,762
TOTAL SCHOOL COSTS **	\$ 8,375	\$ 9,113	\$ 11,005	\$ 11,681,609

[2] Substitute teachers salaries & benefits of \$ 231,166.64 are included with Teachers Salaries & Benefits

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs for teacher training materials.

District Costs: The amount above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration for Baker County totaled \$ 6,064,007.94 or \$1,239.64 per FTE.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries & Benefits): Footnote [3]				
Basic Programs	\$ 4,225	\$ 4,502	\$ 4,755	\$ 3,694,220
ESOL	\$ 3,701	\$ 4,161	\$ 5,740	\$ 9,104
Exceptional Programs	\$ 6,394	\$ 6,675	\$ 9,033	\$ 1,276,551
Career Education Programs	\$ 4,566	\$ 4,566	\$ 4,665	\$ 1,452,797
Adult Program Footnote [4]	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 6,432,672
Material, Supplies, Operating Capital Outlay: Footnote [5]				
Textbooks	\$ 200	\$ 108	N/A	\$ 278,479
Computer Hardware & Software	\$ 226	\$ 168	N/A	\$ 315,338
Other Instructional Materials	\$ 8	\$ 7	N/A	\$ 10,886
Other Materials & Supplies	\$ 204	\$ 199	N/A	\$ 283,847
Library Media Materials	\$ 23	\$ 28	N/A	\$ 31,419
TOTAL	\$ 660	\$ 510	N/A	\$ 919,969

[3] The total of Teachers/Teachers/Teacher Assistants by program should agree to Teachers/Teacher Assistants reported in the previous section.

[4] Not funded by FEFP

[5] The total of Materials, Supplies, Operating Capital Outlay should agree to Materials, Supplies, Operating Capital Outlay reported in the previous section.