



# Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

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Public Hearing Held  
PRESENTED AND APPROVED  
IN OPEN BOARD MEETING  
JUL 25 2022  
MIN BOOK # 39  
MIN BOOK PG # 459-460

DATE: July 18, 2022  
TO: Sherrie Raulerson, SUPERINTENDENT  
FROM: Teri Ambrose  
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES **MFA**  
RE: REQUEST TO APPROVE TENTATIVE MILLAGE RATES, BUDGET  
AND RESOLUTIONS

Please request Board approval of the tentative millage rates, tentative budget, Resolution Adopting Tentative Millage Rates and Resolution Adopting the Tentative Budget. The 2022-2023 fiscal year millages are as follows:

Required Local Effort	3.231
Basic Discretionary Operating	.748
Capital Outlay	<u>1.500</u>
Total Mills	5.479

If you have any questions, please let me know. Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

#### DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION ADOPTING TENTATIVE MILLAGE RATES

WHEREAS, the School Board of Baker County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2022 to June 30, 2023; and


WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Baker County School Board adopted the tentative millage rates for fiscal year 2022-2023 in the amounts of:

	<u>Tentative Millage Levy</u>	<u>Proposed Amount To Be Raised</u>
Required Local Effort	3.231	\$4,723,841
Basic Discretionary Operating	.748	\$1,093,604
Capital Outlay	1.500	\$2,193,055

**The total millage rate to be levied is more than the roll-back rate by 6.10 percent.**

NOW THEREFORE, BE IT RESOLVED:

That the Baker County School Board, adopted each tentative millage rate for the fiscal year July 1, 2022 to June 30, 2023 on July 25, 2022 by separate vote prior to adopting the tentative budget.

  
\_\_\_\_\_  
Chairman

PRESENTED AND APPROVED  
IN OPEN BOARD MEETING

JUL 25 2022

MIN BOOK # 39  
MIN BOOK PG # 459-460

A RESOLUTION OF THE BAKER COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023.

WHEREAS, the School Board of Baker County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2022 to June 30, 2023; and

WHEREAS, the Baker County School Board set forth the appropriations and revenue estimates for the Budget for fiscal year July 1, 2022 to June 30, 2023.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Baker County School Board adopted the tentative millage rates and the budget in the amount of \$84,774,504 for fiscal year July 1, 2022 to June 30, 2023.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Baker County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Baker County as a tentative budget for the categories indicated for the fiscal year July 1, 2022 to June 30, 2023.

  
Chairman

PRESENTED AND APPROVED  
IN OPEN BOARD MEETING

JUL 25 2022

MIN BOOK # 39  
MIN BOOK PG # 49-40

**BUDGET SUMMARY**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES OF BAKER COUNTY SCHOOL DISTRICT ARE 7.8 PERCENT**  
**MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**  
**FISCAL YEAR 2022 - 2023**

**PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:**  
 Required Local Effort 3.2310  
 Basic Discretionary Capital Outlay 1.5000  
 Basic Discretionary Operating 0.7480  
Total Millage 5.4790

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TOTAL ALL FUNDS
<b>ESTIMATED REVENUES:</b>					
Federal sources	245,000	15,502,696			15,747,696
State sources	34,874,200	40,000		8,079,858	42,993,299
Local sources	6,147,706	1,135,272	0	2,455,333	9,738,311
<b>TOTAL SOURCES</b>	<b>\$41,266,906</b>	<b>\$16,677,968</b>	<b>\$0</b>	<b>\$10,535,191</b>	<b>\$68,480,065</b>
Transfers In					0
Fund Balances/Reserves/Net Assets	5,982,187	1,548,298	0	8,763,954	16,294,439
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$47,249,093</b>	<b>\$18,226,266</b>	<b>\$0</b>	<b>\$19,299,145</b>	<b>\$84,774,504</b>
<b>EXPENDITURES</b>					
Instruction	25,734,500	6,429,309			32,163,809
Pupil Personnel Services	2,961,150	1,171,218			4,132,368
Instructional Media Services	627,940	61,980			689,920
Instructional and Curriculum Development Services	747,006	682,359			1,429,365
Instructional Staff Training Services	207,110	454,222			661,332
Instruction Related Technology	348,100	22,556			370,656
School Board	510,650	-			510,650
General Administration	340,025	265,790			605,815
School Administration	2,575,900	64,969			2,640,869
Facilities Acquisition and Construction	75,275	3,337,878		19,299,145	22,711,539
Fiscal Services	825,050	75,900			900,950
Food Services	5,000	3,155,000			3,160,000
Central Services	599,850	28,990			628,840
Pupil Transportation Services	2,909,665	245,550			3,155,215
Operation of Plant	5,367,847	133,276			5,501,123
Maintenance of Plant	1,240,000	22,689			1,262,689
Administrative Technology Services	899,735	7,500			907,235
Community Services	312,000	2,500			314,500
Debt Services					0
Internal Service Funds		1,043,272			1,043,272
<b>TOTAL EXPENDITURES</b>	<b>\$46,286,803</b>	<b>\$17,204,958</b>	<b>\$0</b>	<b>\$19,299,145</b>	<b>\$82,790,906</b>
Transfers Out					0
Fund Balances/Reserves/Net Assets	962,290	1,021,308	0	0	1,983,598
<b>TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$47,249,093</b>	<b>\$18,226,266</b>	<b>\$0</b>	<b>\$19,299,145</b>	<b>\$84,774,504</b>

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.

PRESENTED AND APPROVED  
 IN OPEN BOARD MEETING

JUL 25 2022

MIN BOOK # 89  
 MIN BOOK PG # 491-490