



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerk12.org

Fax: (904) 259-2825

Presented and Board Approved
in Open Board Meeting
August 21, 2023

DATE: August 11, 2023

TO: Sherrie Raulerson, Superintendent

FROM: Teri Ambrose
Executive Director for Support Services

RE: Request Board approval of Budget Amendment #5

Please request Board approval of Budget Amendment #5 (BA 5) for the fiscal year ended June 30, 2023. BA 5 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for the Federal Fund. This budget amendment is for the Federal Fund 443.

If you have any questions, please let me know. Thank you for your assistance in this matter.

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Jack Baker Jr., District 2 🐾 Paula T. Barton, District 3 🐾 Mandi Canaday, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET 2022-2023

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
RESOLUTION NO: 5

ESSER II/CARES FUND 443

		<i>ESTIMATED REVENUE</i>		
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET	
3200	2,257,404.00	76,780.82	2,334,184.82	
TOTAL	2,257,404.00	76,780.82	2,334,184.82	

		APPROPRIATIONS			
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
5000	375,896.00	343,574.66		719,470.66	
6100	2,063.00		179.05	1,883.95	
6200	40,000.00		8,825.02	31,174.98	
6300	12,000.00		12,000.00	0	
6400	3,793.00		3,793.00	0	
7200	118,389.00		111,274.91	7,114.09	
7400	1,605,090.00		42,946.11	1,562,143.89	
7800	86,357.00		86,357.00	0	
7900	13,816.00		1,418.75	12,397.25	
TOTAL REVISIONS	2,257,404.00	343,574.66	266,793.84	2,334,184.82	

ADOPTED BY SCHOOL BOARD: _____

CERTIFIED CORRECT: _____

District Superintendent's Signature