



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

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Fax: (904) 259-2825

PRESENTED AND APPROVED
IN OPEN BOARD MEETING

SEP 06 2022

MIN BOOK # 40
MIN BOOK PG # _____

DATE: August 12, 2022

TO: Sherrie Raulerson, SUPERINTENDENT

FROM: Teri Ambrose
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES *MTA*

RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #1

Please request Board approval of Budget Amendment #1 (BA 1) for the fiscal year ended June 30, 2022. BA 1 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for the Federal Fund. This budget amendment is for the Special Revenue Fund 441.

If you have any questions, please let me know. Thank you for your assistance in this matter.

mta

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET 2021-2022

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
 RESOLUTION NO: 1

ESSER I/CARES

FUND 441

		ESTIMATED REVENUE	
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
3200	255,180.28	58,906.09	314,086.37
TOTAL	255,180.28	58,906.09	314,086.37

		APPROPRIATIONS		
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	229,350.76	55,468.16		284,818.92
6100	14,554.23	671.16		15,225.39
6200	0	267.44		267.44
6300	0	134.51		134.51
6400	0	537.03		537.03
7300	2,018.45		418.65	1,599.80
7700	0	2,000.00		2,000.00
7800	0	246.44		246.44
TOTAL REVISIONS	245,923.44	59,324.74	418.65	304,829.53

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ADOPTED BY SCHOOL BOARD: ghehanna
 CERTIFIED CORRECT: Shenita Paulson
 District Superintendent's Signature