



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

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www.bakerk12.org

Fax: (904) 259-2825

PRESENTED AND APPROVED
IN OPEN BOARD MEETING
DATE: 8/12/2021
M.N.BK# 39 MIN.BK PAGE# _____

DATE: July 29, 2021
TO: Sherrie Raulerson, SUPERINTENDENT
FROM: Teri Ambrose
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES
RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #3

Please request Board approval of Budget Amendment #3 (BA 3) for the fiscal year ended June 30, 2021. BA 3 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for the School Food Service Fund. This budget amendment is for the Special Revenue Fund 410.

If you have any questions, please let me know. Thank you for your assistance in this matter.

mta

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET 2020-2021

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input type="checkbox"/>	Special Revenue
<input checked="" type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
 RESOLUTION NO: 3

FUND 410

		ESTIMATED REVENUE	
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
3200	2,650,000	525,585	3,175,585
3300	35,000	5,189	40,189
3400	85,500	36,019	49,481
TOTAL	2,770,500	566,793	3,337,293

		APPROPRIATIONS		
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
7600	2,980,000	100,000		3,080,000
2700	1,094,768	466,793		1,561,561
TOTAL REVISIONS	4,074,768	566,793		4,641,561

ADOPTED BY SCHOOL BOARD: Shelara
 CERTIFIED CORRECT: Shenita Paulson
 District Superintendent's Signature
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