



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerk12.org

Fax: (904) 259-2825

PRESENTED AND APPROVED
IN OPEN BOARD MEETING
DATE: 8/16/21
M.N.BK# 31 MIN.BK PAGE#

DATE: July 29, 2021
TO: Sherrie Raulerson, SUPERINTENDENT
FROM: Teri Ambrose
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES
RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #2

Please request Board approval of Budget Amendment #2 (BA 2) for the fiscal year ended June 30, 2021. BA 2 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for the Federal Fund. This budget amendment is for the Special Revenue Fund 420.

If you have any questions, please let me know. Thank you for your assistance in this matter.

mta

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET 2020-2021

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
 RESOLUTION NO: 2

FUND 420

ESTIMATED REVENUE			
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
3200	3,229,392.60	298,813.19	3,528,205.79
TOTAL	3,229,392.60	298,813.19	3,528,205.79

APPROPRIATIONS				
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	1,790,401.90	210,565.62		2,000,967.52
6100	276,627.00	29,955.62		306,582.62
6200	1,770.00	51.10		1,821.10
6300	411,167.90	57,900.36		469,068.26
6400	526,499.80		4,698.46	521,801.34
6500	15,500.00	500.00		16,000.00
7200	131,726.00	4,917.95		136,643.95
7300	0	1,800.00		1,800.00
7700	28,000.00		7,000.00	21,000.00
7800	47,700.00	4,821.00		52,521.00
TOTAL REVISIONS	3,229,392.60	310,511.65	11,698.46	3,528,205.79

ADOPTED BY SCHOOL BOARD: *shelva*

CERTIFIED CORRECT:
 PRESENTED AND APPROVED
 IN OPEN BOARD MEETING
 DATE: *shelva*
 M.N.BK# 31 MIN.BK PAGE# _____

Shirley Paulson
 District Superintendent's Signature