



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

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PRESENTED AND APPROVED
IN OPEN BOARD MEETING
DATE: 8/14/2021
M.N.BK# 39 MIN.BK PAGE#

DATE: July 29, 2021

TO: Sherrie Raulerson, SUPERINTENDENT

FROM: Teri Ambrose
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

MTA

RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #1

Please request Board approval of Budget Amendment #1 (BA 1) for the fiscal year ended June 30, 2021. BA 1 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for the General Fund. This budget amendment is for the General Fund 100.

If you have any questions, please let me know. Thank you for your assistance in this matter.

mta

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

CHECK APPROPRIATE FUND	
<input checked="" type="checkbox"/>	General Fund
<input type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
 RESOLUTION NO: 1

FUND 100

		ESTIMATED REVENUE		
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET	
3200	175,000	137,000	312,000	
3300	33,893,630	(122,000)	33,771,630	
3400	5,487,575	460,000	5,947,575	
TOTAL	39,556,205	475,000	40,031,205	

		APPROPRIATIONS			
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
6300	678,535.00	150,000.00		828,535.00	
6500	267,601.00	100,000.00		367,601.00	
7200	332,328.00	75,000.00		407,328.00	
7400	51,000.00	75,000.00		126,000.00	
7600	39,300.00	75,000.00		114,300.00	
TOTAL REVISIONS	1,368,764.00	475,000.00		1,843,764.00	

ADOPTED BY SCHOOL BOARD: 8/16/2021
 CERTIFIED CORRECT: Shenita Paulson
 District Superintendent's Signature

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