



# Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

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Fax: (904) 259-2825

PRESENTED AND APPROVED  
IN OPEN BOARD MEETING  
DATE: 7/20/2020  
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DATE: July 7, 2020

TO: Sherrie Raulerson, SUPERINTENDENT

FROM: Teri Ambrose MEX  
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #2

Please request Board approval of Budget Amendment #2 (BA 2) for the fiscal year ended June 30, 2020. BA 2 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for the Federal Fund. This budget amendment is for the Special Revenue Fund 420.

If you have any questions, please let me know. Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

#### DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Patricia C. Weeks, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA  
 RESOLUTION NO: 2 FUND 420

		ESTIMATED REVENUE	
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
3200	3,097,712	523,771	3,621,483
<b>TOTAL</b>	<b>3,097,712</b>	<b>523,771</b>	<b>3,621,712</b>

		APPROPRIATIONS		
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	1,672,285	363,747		2,036,032
6100	273,261	15,250		288,511
6300	365,943	56,941		422,884
6400	540,948	49,362		590,310
6500	17,800	1,000		18,800
7200	136,813	6,420		143,233
7700	45,077		9,382	35,695
7800	44,421	25,064		69,484
7900	0	5,369		5,369
8100	0	10,000		10,000
6200	0	1,164		1,164
<b>TOTAL REVISIONS</b>	<b>3,096,548</b>	<b>534,317</b>	<b>9,832</b>	<b>3,621,482</b>

ADOPTED BY SCHOOL BOARD: 7/20/2020  
 CERTIFIED CORRECT: [Signature]  
 District Superintendent's  
 Signature

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 FILE # 38 MIN. BK PAGE# \_\_\_\_\_