



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

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Fax: (904) 259-2825

PRESENTED AND APPROVED
IN OPEN BOARD MEETING
DATE: 7/10/2020
MIN BK# 38 MIN. BK PAGE# _____

DATE: July 7, 2020

TO: Sherrie Raulerson, SUPERINTENDENT

FROM: Teri Ambrose MTX
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #1

Please request Board approval of Budget Amendment #1 (BA 1) for the fiscal year ended June 30, 2020. BA 1 is necessary to move budgets within the respective functions where expenditures have occurred and to receive the transfer in from Fund 392. This budget amendment is for the General Fund.

If you have any questions, please let me know. Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Patricia C. Weeks, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

CHECK APPROPRIATE FUND	
<input checked="" type="checkbox"/>	General Fund
<input type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
 RESOLUTION NO: 1 FUND 100

		ESTIMATED REVENUE	
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
3630	50,000	87,110	137,110
TOTAL	50,000	87,110	137,110

		APPROPRIATIONS		
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	24,161,326		438,500	23,722,826
6300	656,868	253,500		910,368
6400	165,318	35,000		200,318
6500	242,051	125,000		367,051
7400	54,447	87,110		141,557
7800	2,830,106	25,000		2,855,106
TOTAL REVISIONS	28,110,116	525,610	438,500	28,197,226

ADOPTED BY SCHOOL BOARD: 7/20/2020
 CERTIFIED CORRECT: *Shirley Paulson*
 District Superintendent's
 Signature

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