



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerk12.org

Fax: (904) 259-2825

PRESENTED AND APPROVED
IN OPEN BOARD MEETING
DATE: 9/3/19
MIN.BK# 58 MIN.BK PAGE# _____

DATE: AUGUST 23, 2019

TO: SHERRIE RAULERSON, SUPERINTENDENT

FROM: MARCELLE RICHARDSON *MR*
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #3

Please request Board approval of Budget Amendment #3 (BA 3) for the fiscal year ended June 30, 2019. BA 3 is necessary to move budgets within the respective functions where expenditures have occurred and to receive the transfer in from Fund 392. This budget amendment is for the General Fund.

If you have any questions, please let me know. Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Patricia C. Weeks, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

CHECK APPROPRIATE FUND	
<input checked="" type="checkbox"/>	General Fund
<input type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
RESOLUTION NO: 3 FUND 100

		ESTIMATED REVENUE		
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET	
3630	162,829	173,098	335,927	
TOTAL	162,829	173,098	335,927	

		APPROPRIATIONS			
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
6100	2,448,356		50,000	2,398,356	
6300	643,122	150,000		793,122	
6500	346,151		75,000	271,151	
7100	486,235		40,000	446,235	
7400	35,596	173,098		208,694	
7500	684,900	120,000		804,900	
7600	35,074	5,000		40,074	
7700	664,122		100,000	564,122	
7800	2,662,961	75,000		2,737,961	
7900	3,796,830	15,000		3,811,830	
8200	778,465		100,000	678,465	
TOTAL REVISIONS					

ADOPTED BY SCHOOL BOARD: 9/3/2019
 CERTIFIED CORRECT: *Shirley Paulson*
 District Superintendent's Signature

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