



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

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DATE: JUNE 4, 2019

TO: SHERRIE RAULERSON, SUPERINTENDENT

FROM: MARCELLE RICHARDSON
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #2

PRESENTED AND APPROVED
IN OPEN BOARD MEETING
DATE: 6/17/19
MIN.BK# 38 MIN.BK PAGE# 174/177

Please request Board approval of Budget Amendment #2 (BA 2). BA 2 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for the Federal Fund. This budget amendment is for the Special Revenue Fund 420.

If you have any questions, please let me know. Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInernay, District 1 🐾 Richard Dean Griffiths, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Patricia C. Weeks, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
 RESOLUTION NO: 2 FUND 420

ESTIMATED REVENUE			
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
3200	3,020,255	286,052	3,306,307
TOTAL	3,020,255	286,052	3,306,307

APPROPRIATIONS				
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	1,581,574	83,148		1,662,722
6100	250,586	8,198		258,785
6200	1,164		513	651
6300	393,867	11,360		405,227
6400	568,545	106,590		675,135
7200	117,698	10,403		128,101
7700	1,500	46,300		47,800
7800	40,941	4,890		45,831
7900	46,580		46,580	0
8100	0	62,256		62,256
TOTAL REVISIONS	3,002,455	333,145	47,093	3,288,507

ADOPTED BY SCHOOL BOARD: June 17, 2019
 CERTIFIED CORRECT: *Sherrill Paulson*
 Signature District Superintendent's

PRESENTED AND APPROVED
 IN OPEN BOARD MEETING
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