



# Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

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PRESENTED AND APPROVED  
IN OPEN BOARD MEETING  
DATE: 6/11/19  
M.N.BK# 38 MIN.BK PAGE# 116/117

DATE: JUNE 4, 2019  
TO: SHERRIE RAULERSON, SUPERINTENDENT  
FROM: MARCELLE RICHARDSON  
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES  
RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #1

Please request Board approval of Budget Amendment #1 (BA 1). BA 1 is necessary to move budgets within the respective functions where expenditures are projected to occur. This budget amendment is for the General Fund.

If you have any questions, please let me know. Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient and responsible citizens of good character"

#### DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Patricia C. Weeks, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

**RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET**

CHECK APPROPRIATE FUND	
<input checked="" type="checkbox"/>	General Fund
<input type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA  
 RESOLUTION NO: 1 FUND 100

ESTIMATED REVENUE			
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
<b>TOTAL</b>			

APPROPRIATIONS				
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	22,804,654		275,000	22,529,654
6100	2,598,356		150,000	2,448,356
6400	61,824	150,000		211,824
6500	196,151	150,000		346,151
7600	10,074	25,000		35,074
7900	3,746,830	50,000		3,796,830
8100	1,113,350	50,000		1,163,350
<b>TOTAL REVISIONS</b>	30,531,239	425,000	425,000	30,531,239

ADOPTED BY SCHOOL BOARD: June 17, 2019  
 CERTIFIED CORRECT: Shirley Paulson District Superintendent's  
 Signature

PRESENTED AND APPROVED  
 IN OPEN BOARD MEETING  
 DATE: 6/17/19  
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