



# Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

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PRESENTED IN OPEN BOARD MEETING  
DATE: 6/11/18  
MIN. BK# 31  
MIN BK PAGE # \_\_\_\_\_

DATE: JUNE 11, 2018

TO: SHERRIE RAULERSON, SUPERINTENDENT

FROM: MARCELLE RICHARDSON *MR*  
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #2

Please request Board approval of Budget Amendment #2 (BA 2). BA 2 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for the Federal Fund. This budget amendment is for the Special Revenue Fund 420.

If you have any questions, please let me know. Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient and responsible citizens of good character"

#### DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Patricia C. Weeks, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

**RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET**

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA  
 RESOLUTION NO:   2   FUND 420

		ESTIMATED REVENUE	
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
3200	2,029,629	1,161,499.32	3,191,128.32
<b>TOTAL</b>			

		APPROPRIATIONS		
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	956,252	657,750.34		1,614,002.34
6100	222,285	28,515.11		250,800.11
6200		540.00		540.00
6300	327,550	133,415.63		490,965.63
6400	324,246	273,994.61		598,240.61
6500	22,800		5,976.13	16,823.87
7200	82,155	76,790.01		158,945.01
7700	46,641	952.87		47,593.87
7800	47,700		4,483.12	43,216.88
<b>TOTAL REVISIONS</b>	2,029,629	1,171,958.57	10,459.25	3,191,128.32

ADOPTED BY SCHOOL BOARD: \_\_\_\_\_

CERTIFIED CORRECT: \_\_\_\_\_

Signature \_\_\_\_\_ District Superintendent's