

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 11 BAKER COUNTY ADULT CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,198,610	12.46	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			36,494,026	87.50	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			13,909	0.03	39,754,607	0.16
TOTAL			41,706,545	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	3,977	4,646	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		0	773	972	100,207
CONTRACTED INSTRUCTIONAL SERVICES		0	153	193	0
SCHOOL ADMINISTRATION		0	445	561	259
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		0	158	197	0
FOOD SERVICE		0	433	495	0
OPERATION AND MAINTENANCE OF PLANT		0	837	887	20,604
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	291	208	38,743
TOTAL SCHOOL COSTS		0	7,067	8,159	159,813

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	3,589	3,921	0
BASIC PROGRAMS		0	3,007	4,774	0
ESOL PROGRAM		0	6,888	7,293	0
EXCEPTIONAL PROGRAMS		0	3,093	3,935	0
CAREER EDUCATION PROGRAMS		0			
ADULT PROGRAMS		*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 12 BAKER COUNTY SENIOR HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			5,198,610	12.46	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			36,494,026	87.50	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			13,909	0.03	39,754,607	0.16
TOTAL			41,706,545	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,780	3,977	4,646	4,982,481
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		723	773	972	952,920
CONTRACTED INSTRUCTIONAL SERVICES		156	153	193	205,711
SCHOOL ADMINISTRATION		490	445	561	646,159
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		265	158	197	349,393
FOOD SERVICE		267	433	495	352,502
OPERATION AND MAINTENANCE OF PLANT		775	837	887	1,021,545
OTHER SCHOOL LEVEL SUPPORT SERVICES		298	291	208	392,192
TOTAL SCHOOL COSTS		6,754	7,067	8,159	8,902,903

ADDITIONAL DETAIL INFORMATION -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,493	3,589	3,921	3,082,758
BASIC PROGRAMS		3,493	3,589	3,921	3,082,758
ESOL PROGRAM		0	3,007	4,774	0
EXCEPTIONAL PROGRAMS		7,411	6,888	7,293	947,447
CAREER EDUCATION PROGRAMS		3,093	3,093	3,935	952,276
ADULT PROGRAMS		*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
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FLORIDA DEPARTMENT OF EDUCATION
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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 13 MACCLENNY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			5,198,610	12.46	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			36,494,026	87.50	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			13,909	0.03	39,754,607	0.16
TOTAL			41,706,545	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,455	3,977	4,646	2,856,580
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		820	773	972	525,650
CONTRACTED INSTRUCTIONAL SERVICES		209	153	193	134,103
SCHOOL ADMINISTRATION		440	445	561	282,085
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		112	158	197	71,984
FOOD SERVICE		490	433	495	313,942
OPERATION AND MAINTENANCE OF PLANT		670	837	887	429,869
OTHER SCHOOL LEVEL SUPPORT SERVICES		240	291	208	154,138
TOTAL SCHOOL COSTS		7,436	7,067	8,159	4,768,351

ADDITIONAL DETAIL INFORMATION -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,211	3,589	3,921	2,214,696
BASIC PROGRAMS		3,145	3,007	4,774	13,241
ESOL PROGRAM		5,658	6,888	7,293	628,643
EXCEPTIONAL PROGRAMS		0	3,093	3,935	0
CAREER EDUCATION PROGRAMS		*	*	*	*
ADULT PROGRAMS					

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
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OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 22 PREK/KINDERGARTEN CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			5,198,610	12.46	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			36,494,026	87.50	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			13,909	0.03	39,754,607	0.16
TOTAL			41,706,545	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,820	3,977	4,646	1,797,068
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,108	773	972	413,091
CONTRACTED INSTRUCTIONAL SERVICES		133	153	193	49,696
SCHOOL ADMINISTRATION		418	445	561	155,688
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		79	158	197	29,287
FOOD SERVICE		1,064	433	495	396,840
OPERATION AND MAINTENANCE OF PLANT		884	837	887	329,653
OTHER SCHOOL LEVEL SUPPORT SERVICES		355	291	208	132,313
TOTAL SCHOOL COSTS		8,861	7,067	8,159	3,303,636

ADDITIONAL DETAIL INFORMATION -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,693	3,589	3,921	1,151,497
BASIC PROGRAMS		3,693	3,589	3,921	1,151,497
ESOL PROGRAM		3,546	3,007	4,774	2,943
EXCEPTIONAL PROGRAMS		10,671	6,888	7,293	642,628
CAREER EDUCATION PROGRAMS		0	3,093	3,935	0
ADULT PROGRAMS		*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT: 2 BAKER

SCHOOL: 31 J FRANKLYN KELLER INTERMEDIATE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,198,610	12.46	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			36,494,026	87.50	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			13,909	0.03	39,754,607	0.16
TOTAL			41,706,545	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,308	3,977	4,646	2,555,681
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		699	773	972	540,040
CONTRACTED INSTRUCTIONAL SERVICES		172	153	193	132,676
SCHOOL ADMINISTRATION		359	445	561	277,028
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		142	158	197	109,506
FOOD SERVICE		477	433	495	368,683
OPERATION AND MAINTENANCE OF PLANT		545	837	887	421,156
OTHER SCHOOL LEVEL SUPPORT SERVICES		282	291	208	217,907
TOTAL SCHOOL COSTS		5,984	7,067	8,159	4,622,677

ADDITIONAL DETAIL INFORMATION -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		2,980	3,589	3,921	1,956,381
BASIC PROGRAMS		2,980	3,589	3,921	1,956,381
ESOL PROGRAM		2,534	3,007	4,774	10,338
EXCEPTIONAL PROGRAMS		5,257	6,888	7,293	588,962
CAREER EDUCATION PROGRAMS		0	3,093	3,935	0
ADULT PROGRAMS		*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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- TEXTBOOKS
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FLORIDA DEPARTMENT OF EDUCATION
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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 32 BAKER COUNTY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,198,610	12.46	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			36,494,026	87.50	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			13,909	0.03	39,754,607	0.16
TOTAL			41,706,545	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,078	3,977	4,646	4,517,886
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		614	773	972	680,377
CONTRACTED INSTRUCTIONAL SERVICES		77	153	193	85,364
SCHOOL ADMINISTRATION		462	445	561	511,459
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		101	158	197	111,839
FOOD SERVICE		303	433	495	336,255
OPERATION AND MAINTENANCE OF PLANT		718	837	887	795,149
OTHER SCHOOL LEVEL SUPPORT SERVICES		267	291	208	296,311
TOTAL SCHOOL COSTS		6,620	7,067	8,159	7,334,640

ADDITIONAL DETAIL INFORMATION -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,673	3,589	3,921	3,620,526
BASIC PROGRAMS		3,673	3,589	3,921	3,620,526
ESOL PROGRAM		3,773	3,007	4,774	4,452
EXCEPTIONAL PROGRAMS		7,370	6,888	7,293	892,908
CAREER EDUCATION PROGRAMS		0	3,093	3,935	0
ADULT PROGRAMS		*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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- OTHER MATERIALS AND SUPPLIES
- LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 91 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,198,610	12.46	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			36,494,026	87.50	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			13,909	0.03	39,754,607	0.16
TOTAL			41,706,545	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,064	3,977	4,646	2,420,032
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		851	773	972	506,865
CONTRACTED INSTRUCTIONAL SERVICES		219	153	193	130,646
SCHOOL ADMINISTRATION		448	445	561	266,653
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		149	158	197	88,608
FOOD SERVICE		527	433	495	313,607
OPERATION AND MAINTENANCE OF PLANT		1,694	837	887	1,008,854
OTHER SCHOOL LEVEL SUPPORT SERVICES		279	291	208	165,877
TOTAL SCHOOL COSTS		8,231	7,067	8,159	4,901,142

ADDITIONAL DETAIL INFORMATION -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,679	3,589	3,921	1,889,572
BASIC PROGRAMS		0	3,007	4,774	0
ESOL PROGRAM		6,479	6,888	7,293	530,460
EXCEPTIONAL PROGRAMS		0	3,093	3,935	0
CAREER EDUCATION PROGRAMS		*	*	*	*
ADULT PROGRAMS					

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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-
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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 7004 BAKER COUNTY VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,198,610	12.46	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			36,494,026	87.50	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			13,909	0.03	39,754,607	0.16
TOTAL			41,706,545	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	3,977	4,646	0	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	0	773	972	0	0
CONTRACTED INSTRUCTIONAL SERVICES	0	153	193	0	0
SCHOOL ADMINISTRATION	0	445	561	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	158	197	0	0
FOOD SERVICE	0	433	495	0	0
OPERATION AND MAINTENANCE OF PLANT	0	837	887	0	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	291	208	0	0
TOTAL SCHOOL COSTS	0	7,067	8,159	0	0

ADDITIONAL DETAIL INFORMATION -- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	3,589	3,921	0	0
BASIC PROGRAMS	0	3,007	4,774	0	0
ESOL PROGRAM	0	6,888	7,293	0	0
EXCEPTIONAL PROGRAMS	0	3,093	3,935	0	0
CAREER EDUCATION PROGRAMS	*	*	*	*	*
ADULT PROGRAMS					

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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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- TEXTBOOKS
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- OTHER INSTRUCTIONAL MATERIALS
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- LIBRARY MEDIA MATERIALS