

EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215 F.S.

2019-2020 SCHOOL FINANCIAL REPORT

**J. FRANKLYN KELLER INTERMEDIATE SCHOOL**

REVENUES	Footnote [1]	SCHOOL *	%	DISTRICT	%	STATE	%
Federal		\$ 778,475	16.38%	\$ 6,355,589	13.63%	\$ 3,455,068,063	12.67%
State/local (excludes Lottery)		\$ 3,974,165	83.61%	\$ 40,263,440	86.33%	\$ 23,794,030,921	87.23%
Education Enhancement (Lottery) Trust Fund		\$ 246	0.005%	\$ 4,793	0.010%	\$ 2,905,724	0.01%
Private		\$ 308	0.006%	\$ 17,054	0.037%	\$ 24,816,286	0.09%
<b>TOTAL</b>		\$ 4,753,194	100.00%	\$ 46,640,876	100.00%	\$ 27,276,820,994	100.00%

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries & Benefits)	\$ 3,681	\$ 4,418	\$ 5,156	\$ 2,639,218
Substitute Teachers (Salaries & Benefits) Footnote [2]				
Other Instructional Personnel ****	\$ 693	\$ 801	\$ 1,121	\$ 497,085
Contracted Instructional Services	\$ 182	\$ 197	\$ 228	\$ 130,476
School Administration	\$ 388	\$ 455	\$ 621	\$ 278,502
Materials/Supplies/Operating Capital Outlay	\$ 129	\$ 128	\$ 225	\$ 92,822
Food Service	\$ 518	\$ 507	\$ 522	\$ 371,461
Operation and Maintenance of Plant	\$ 863	\$ 1,013	\$ 1,018	\$ 618,434
Other School-Level Support Services	\$ 175	\$ 221	\$ 228	\$ 125,196
<b>TOTAL SCHOOL COSTS **</b>	\$ 6,629	\$ 7,740	\$ 9,119	\$ 4,753,194

[2] Substitute teachers salaries & benefits of \$81,417.21 are included with Teachers Salaries & Benefits

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs for teacher training materials.

District Costs: The amount above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration for Baker County totaled \$ 5,401,257 or \$1,113.77 per FTE.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries &amp; Benefits):</b> Footnote [3]				
Basic Programs	\$ 3,191	\$ 4,072	\$ 4,303	\$ 1,826,459
ESOL	\$ 3,465	\$ 3,735	\$ 5,386	\$ 6,167
Exceptional Programs	\$ 5,646	\$ 6,121	\$ 7,964	\$ 806,592
Career Education Programs	\$ -	\$ 4,230	\$ 4,208	\$ -
Adult Program Footnote [4]	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>				\$ 2,639,218
<b>Material, Supplies, Operating Capital Outlay:</b> Footnote [5]				
Textbooks	\$ 22	\$ 38	N/A	\$ 16,039
Computer Hardware & Software	\$ 18	\$ 29	N/A	\$ 12,656
Other Instructional Materials	\$ 74	\$ 53	N/A	\$ 53,357
Other Materials & Supplies	\$ 12	\$ 25	N/A	\$ 8,363
Library Media Materials	\$ 3	\$ 2	N/A	\$ 2,406
<b>TOTAL</b>	\$ 129	\$ 148	N/A	\$ 92,822

[3] The total of Teachers/Teachers/Teacher Assistants by program should agree to Teachers/Teacher Assistants reported in the previous section.

[4] Not funded by FEFP

[5] The total of Materials, Supplies, Operating Capital Outlay should agree to Materials, Supplies, Operating Capital Outlay reported in the previous section.